

Agency Activity Inventory by Agency

Appropriation Period: 2005-07 Activity Version: Governor's 2005-07 Budget - New Law

Agency: 015 - Leg Transportation Committee

Research and Financial Analysis of Transportation Issues

The Legislative Transportation Committee (LTC) provides research and fiscal analysis of transportation issues and budgets for both houses of the Legislature. During and between sessions, LTC conducts special studies of transportation-related legislation, agency programs, and budget requests.

Statewide Result Area: Improve the ability of State Government to achieve its results efficiently and effectively

Category: Decision support for government decision makers

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$1,412,000	\$0	\$1,412,000	3.5	\$1,069,000	\$0	\$1,069,000	3.5

Expected Results:

Agency staff support 24 legislative members of the Legislative Transportation Committee.

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